

Explanation of variances – pro forma

Name of smaller authority: [redacted]
County area (local councils and parish meetings only): [redacted]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	40,978	58,877				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	Rounding difference
2 Precept or Rates and Levies	63,147	69,422	6,275	9.94%	NO		
3 Total Other Receipts	10,592	58,955	48,363	456.60%	YES		Notable additional income was received to fund a Neighbourhood Plan (£9,943), a play area and tables (£106 at £32,396), and donations towards Christmas lights (£6,711).
4 Staff Costs	32,213	29,903	-2,310	7.17%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	23,628	74,455	50,827	215.11%	YES		The income (above) from grants and donations was subsequently spent on Play equipment and table (£38,554), benches (£1404) Christmas lights (£8,234), and the Neighbourhood Plan (£4,163).
7 Balances Carried Forward	58,876	82,896				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	58,877	82,896				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	204,525	202,076	-2,449	1.20%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable